

DRAFT BEDL Non-State Funds and Reallocations

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE

BUDGET BRIEF

BEDL REALLOCATIONS GS 2020

Department of Heritage and Arts		
Department of Heritage and Arts – STEM Action Center	FY 2020	FY 2020
From: Federal Funds		\$280,000
Schedule of Programs		
Stem Action Center	\$280,000	
Department of Heritage and Arts – STEM Action Center	FY 2021	FY 2021
From: Federal Funds		\$280,000
Schedule of Programs		
Stem Action Center	\$280,000	
Department of Heritage and Arts – State History	FY 2020	FY 2020
From: Dedicated Credits		\$500,000
Schedule of Programs		
History Projects and Grants	\$500,000	
Department of Heritage and Arts – State History	FY 2021	FY 2021
From: Dedicated Credits		\$500,000
Schedule of Programs		
History Projects and Grants	\$500,000	
Department of Heritage and Arts - Arts and Museums	FY 2020	FY 2020
From:		
Federal Funds		\$175,000
Schedule of Programs		

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Museum Services	\$175,000	
Department of Heritage and Arts - Arts and Museums	FY 2021	FY 2021
From:		
Federal Funds		\$175,000
Schedule of Programs		
Museum Services	\$175,000	

Department of Insurance		
Department of Insurance- Administration	FY 2020	FY 2020
From:		
Captive Insurance Restricted Account		\$401,900
Schedule of Programs		
Captive Insurance	\$401,900	

Governor's Office of Economic Development		
GOED – Talent Ready Utah Center	FY 2020	FY 2020
From:		
Dedicated Credits		\$50,000
Schedule of Programs		
Talent Ready Utah Center	\$50,000	
GOED – Talent Ready Utah Center	FY 2021	FY 2021
GOED – Talent Ready Utah Center From:	FY 2021	FY 2021
·	FY 2021	FY 2021 \$50,000
From:	FY 2021	
From: Dedicated Credits	FY 2021 \$50,000	
From: Dedicated Credits Schedule of Programs		
From: Dedicated Credits Schedule of Programs		

From:		
Dedicated Credits		\$50,000
Schedule of Programs		
Corporate Recruitment and Business Services	\$50,000	
GOED – Business Development	FY 2021	FY 2021
From:		
Dedicated Credits		\$50,000
Schedule of Programs		
Corporate Recruitment and Business Services	\$50,000	

Department of Commerce		
Commerce - Building Inspector Training	FY 2020	FY 2020
From:		
Dedicated Credits		\$180,000
Schedule of Programs		
Building Inspector Training	\$180,000	
Commerce - Building Inspector Training	FY 2021	FY 2021
From:		
Dedicated Credits		\$180,000
Schedule of Programs		
Building Inspector Training	\$180,000	

Tax Commission		
Tax Commission - License Plate Production	FY 2020	FY 2020
From: Dedicated Credits		\$171,800
Schedule of Programs		
License Plate Production	\$171,800	

Tax Commission - License Plate Production	FY 2021	FY 2021
From: Dedicated Credits		\$291,800
Schedule of Programs		
License Plate Production	\$291,800	
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Tax Commission – Liquor Profit Distribution	FY 2021	FY 2021
From: Alcoholic Beverage Enforcement and Treatment GFR		\$74,100
Schedule of Programs		
Liquor Profit Distribution	\$74,100	
Tax Commission – Tax Administration	FY 2020	FY 2020
From: Electronic Payment Fee Restricted Account		\$500,000
Schedule of Programs		
Motor Vehicles	\$500,000	
Tax Commission – Tax Administration	FY 2021	FY 2021
From: Electronic Payment Fee Restricted Account		\$500,000
Schedule of Programs		
Motor Vehicles	\$500,000	

Financial Institutions	FY 2021	FY 2021
From: Financial Institutions Restricted Account (GFR)		\$74,000
Financial Institutions Administration		
Schedule of Programs		
Building Operation & Maintenance	\$74,000	